

# **Samarth Annual Report**

## **2015-2016**

## **List of Members: 2015-2016**

### **Governing Body**

- Dr. Saradha Suresh :Honorary President, Former Director, Institute of Child Health (ICH), Chennai
- Dr. Rani Mohanraj : Secretary, Psychologist, Samarth, Chennai
- Dr. Shuba Kumar : Treasurer, Social Scientist, Samarth, Chennai
- Dr. L. Jeyaseelan : Prof. & Head, Department of Biostatistics, Christian Medical College, Vellore
- Dr. R.Thara :Director, Schizophrenia Research Foundation, (SCARF), Chennai
- Dr. Lakshmi Vijayakumar : Psychiatrist, Founder Member Sneha, Chennai
- Dr. Krishnakumar : Principal, Elite School of Optometry, Sankara Nethralaya, Chennai
- Dr.Visalakshi Jeyaseelan : Lecturer, Department of Biostatistics, Christian Medical College, Vellore
- Dr. Suresh Kumar : Consultant Psychiatrist, Chennai

### **Members**

- Ms. Aarthi Kandasamy : Psychologist, ISHA Foundation, Coimbatore
- Ms. Basilea Watson : Technical Assistant (Research), National Institute for Research in Tuberculosis (NIRT), Chennai
- Dr. Keerthi Prabhu : Consultant Psychiatrist, Apollo Hospitals, Chennai
- Ms. Prasiddha Rama Rao : Public Health, Samarth, Chennai
- Ms. Premalatha :Data Manager, Schizophrenia Research Foundation (SCARF), Chennai
- Ms.Rama Murali : Founder CARE<sup>3</sup>: Care. Connect. Community & Public Health Consultant, Chennai

Ms. Sylvia Jeyakumar : Consultant, Biostatistics, Chennai  
Ms. K.V.Sripriya : Nutritionist, Research Coordinator, Samarth,  
Chennai  
Mr. Veerapandian : Assistant Professor Coordinator, The Banyan  
Academy of Leadership in Mental Health (BALM),  
Chennai

### **Advisory Body**

Dr. Lisa Manhart :Associate Professor, Epidemiology, Adjunct  
Associate Professor, Global Health, University of  
Washington, Center for AIDS and STD, Seattle,  
USA  
Dr. Usha Ramakrishnan : Associate Professor, Hubert Department of  
Global Health, Emory University – USA

### **IRB Members**

Dr.Abraham Jacob : Chair, Retired Prof.of Neurosurgery,CMC,Vellore  
Dr. B.W.C. Sathiasekaran : Prof. of Community Medicine, Sri Ramachandra  
Medical College and Research Institute  
(SRMC&RI), Chennai  
Ms.Savitha : : Community Representative, Chennai  
Dr.Padmavati : Psychiatrist , Joint Director-SCARF,Chennai  
Dr.Visali Jeyaseelan : Biostatistician, Christian Medical College, CMC,  
Vellore  
Dr.G.Srinivas : National Medical Advisor, - GLRA Public Health  
Specialist  
Dr.TP.Jayanthi : Associate Professor, Community Medicine ,KMC,  
Chennai  
Ms.Ranjini Murthy : Social Scientist, Chennai  
Dr.Jagannathan : Sr. Asst.Prof.of Pathology, KMC, Chennai  
Mr. Karthik Ram Mohan : Advocate, Chennai

Ms.Sumitra Gomadam : Advocate, Chennai

Ms.Neha Lamech : Member Secretary, Chennai

**Scientific review committee Members**

Dr.Thara : Director, Schizophrenia Research Foundation,  
(SCARF), Chennai

Dr.Shaheed Jawahar :Former Scientist “G” National Institute For  
Research in Tuberculosis (NIRT), Chennai

Dr.L.Jeyaseelan : Prof. & Head, Department of  
Biostatistics, Christian Medical College, Vellore

**Auditors** : Parameswaran & Associates Chartered  
Accountants.

**Bankers** : Canara Bank, St.Mary’s Road, Chennai

## SECRETARY'S MESSAGE

Dear all,

Greetings from Samarth!

The past year has seen the start of exciting research projects and continuation of our yearly social science training workshops and other ongoing studies.

I am proud to report that Samarth was selected by the International Clinical Epidemiology Network (INCLEN) to carry out a research study on Childhood Pneumonia. Pneumonia contributes to 15% of infant deaths in India. Controlling childhood pneumonia will be critical to enabling India improve child health as envisaged under the Sustainable Developmental Millennium Goals (SDMG). The strength of the study is the use of both quantitative and qualitative methods and its focus on preventive, promotive and curative practices existing in our health care systems and in the community. This study, ongoing in three states, namely Tamilnadu, Uttar Pradesh and Madhya Pradesh will provide new insights into system issues and community practices. The field visits to different districts and villages in the three States have been a deeply enriching experience for the Samarth team. I am confident that the findings emerging from this study will leverage the next steps towards more effective management of childhood pneumonia.

Samarth's participation as qualitative consultants in the process evaluation of the Integrated Management of Neonatal and Childhood Illness (IMNCI) Programme also proved to be a very good learning experience. Evaluation of the six Hepatitis B and C awareness programmes being carried out by BMSF (Bristol Myer's Squibb Foundation) partners in the states of UP, Gujarat, Punjab, Manipur, and Maharashtra is into the second year. We carried out training workshops specific to the needs of the partner agencies and will be evaluating each of these programmes.

There is an old saying "*If you see a turtle on a fence post, you know he did not get there on his own*". We too did not get here on our own. As Samarth is progressing towards its tenth year in 2017, I wish to place on record our profound gratitude to our collaborators, funders and other well wishers who continue to believe in our abilities and support us.

I look forward to many more constructive and meaningful years ahead.

## **ABOUT SAMARTH**

We are a group of epidemiologists, social scientists, psychologists and biostatisticians who share a common vision in advocating for health research. We have extensive research experience in using both qualitative and quantitative methods in several national and international multicentric health projects. These have ranged from projects on domestic violence, adolescent mental health, community mental health to, care and support programmes for HIV positive persons.

Samarth was set up in January 2007 and registered as a society under the Tamilnadu Societies Registration Act, 1956 on 24th May 2007; Samarth has been involved in conducting various research projects and social science training programmes.

## **OUR OBJECTIVES**

- Conducting research to inform policy
- Building capacity in epidemiology, social science and biostatistics
- Building partnerships with government and private sectors in health promotion

## **OUR MISSION STATEMENT**

Samarth is committed to creating healthier lives of communities through credible research and sustainable interventions

# **Samarth Research and Training Activities**

## **ONGOING PROJECTS**

### **RESEARCH**

#### **1. Evaluation of the six Delivering HOPE India NGO partners programme of BMSF (November 2014-September 2017)**

The Bristol-Meyers Squibb (BMS FOUNDATION) Foundation has undertaken several programmes to implement strategies to reduce the incidence of Hepatitis (B and C) in India. The BMS Foundation has been operating in India for some time now and has been working with several NGO partners in several states across India. These NGO partners have been involved in carrying out education and awareness programmes aimed at communities, schools and colleges, running vaccination camps and training health care providers on various prevention and treatment aspects of Hepatitis B and C.

In an effort to improve the efficiency of programmes and to understand their effectiveness, BMSF recruited Samarth to monitor and evaluate the hepatitis reduction programmes being undertaken by 6 partner NGOs, namely Mamta, LFWB, AmeriCares, United Way, Hope and AIIDR. Samarth is also entrusted with the task of helping to build the internal capacity of these partner organizations and to this extent carries out capacity building workshops specific to the needs of the NGOs. Two such capacity building workshops carried out during this period are described below.

#### **Workshop on Questionnaire Development and Validation**

A two day workshop was held at the office of AmeriCares in Mumbai from 15<sup>th</sup> -16<sup>th</sup> April 2015. A total of 12 participants – four from AmeriCares and eight from United Way, Mumbai attended the workshop. Dr. Shuba Kumar and Dr. Rani Mohanraj from Samarth were the two resource persons who facilitated the sessions. The workshop blended didactic sessions and presentations with group work, discussions, and role plays. Draft questionnaires developed by both partner organizations were reviewed and modified using the learning from each session.



## Workshop on M & E

The Samarth team conducted a 3 day workshop from April 21<sup>st</sup> to 23<sup>rd</sup> 2015 at the Samarth Office in Chennai. This workshop was conducted specifically for the team members from HOPE, Lucknow and aimed at helping them develop clear measurable objectives and M&E frameworks for the remaining period of their Hepatitis C project which was due to end in December 2015. This three day workshop was attended by four senior staff members from HOPE, Lucknow. In addition to sessions run by Samarth representatives, two guest speakers also facilitated the sessions. The details of the specific sessions held are provided below:

**Course Content:** The workshop started with an introduction to **Social Behaviour Change Communication (SBCC)**. SBCC is an approach based on the theory that behaviour change does not automatically take place once knowledge is gained. There are other factors such as the environment and peers which effect an individual's decision to change. SBCC programmes usually have better success and deeper impacts than programmes that just follow an Information, Education, Communication (IEC) approach. The goal of this session was to help HOPE understand how they can layer their approach to reinforce messages and focus on a problem from multiple directions, effecting behaviour change, leading to improved programme outcomes.



The remainder of the workshop was divided into three main portions:

- **Developing programme frameworks:** HOPE has three main programmes under the Hepatitis C project - awareness building, support group network, and advocacy. The objectives of these workshop sessions were to increase understanding about how each of these programme areas can be planned, executed, and measured systematically. While the Samarth team led the sessions focusing on the awareness programme, guest speakers with specific content expertise were invited for two sessions:
  - Rama Murali, founder of Care Cubed, a support network for family care providers to share and receive support and resources to improve their daily lives, led the session on **Support Group Network** – how to organize and measure a programme.
  - Anupama Srinivasan, Programme Director at the Gender Violence Research and Information Taskforce (GRIT) at Prajnya, led the session on **Advocacy** – how to organize and measure a programme.
- **Developing indicators** for each programme objective/area. This session was to support the HOPE team to move from programme planning to monitoring and to ensure that objectives were measurable.
- **Developing and utilizing a questionnaire:** This session focused on the next level of monitoring, using the objectives and indicators to then develop a survey questionnaire

### **Preliminary Sit Visit**

Preliminary site visits to gain an understanding of the programme goals and objectives and the manner in which it was being executed were undertaken for the MAMTA projects ongoing in Manipur and Amritsar. These visits occurred from 24<sup>th</sup> – 26<sup>th</sup> Feb 2016 in Imphal and from 7<sup>th</sup> -9<sup>th</sup> March 2016 in Amritsar. MAMTA's NGO partner in Imphal was the Manipur Network of Positive Persons (MNP+) and in Amritsar it was the Abhivyakti Foundation. The Samarth team comprising Rani Mohanraj and Shuba Kumar met with the respective NGO teams who gave a formal presentation of the work being carried out by them. This was followed by visits to the specific sites where the services were being provided and also included interactions with both the beneficiaries of the services as well as key resource persons involved in the delivery of the services. Following this an operational plan was drawn up and dates were scheduled for the evaluation

## **2. Care seeking in Childhood Pneumonia Management: An Exploratory Study**

Samarth in collaboration with INCLEN Trust and the Bill and Melinda Gates Foundation (BMGF) have been carrying out a study titled “Care seeking in Childhood Pneumonia Management: An Exploratory Study.” This study explores issues which enhance/impede access to care with respect to childhood pneumonia, in 3 states in India, namely Uttar Pradesh, Madhya Pradesh and Tamil Nadu. The specific objectives of the study are 1) To undertake a desk review of the systems, policies and practices in place with regard to childhood pneumonia management in the states of Tamilnadu, Uttar Pradesh and Madhya Pradesh. 2) To assess care seeking behaviour with respect to treatment of pneumonia in the community. 3) To explore kinds of care (allopathic/traditional, public/private) sought by families for treatment of childhood pneumonia and understand the influence of cultural factors on care seeking. 4) To describe roles of the private and public health sectors in various state contexts with regard to care and management of pneumonia and understand their perceptions on the relative benefits of promotive/preventive/ curative approaches towards childhood pneumonia management.

- The project commenced on 23<sup>rd</sup> November 2015. The first step involved a desk review of policies and practices regarding pneumonia management in Tamilnadu, UttarPradesh and MadhyaPradesh.
- Subsequently the core group comprising, Dr. Saradha Suresh, Dr. Desikachari, Dr. Shuba Kumar, Dr. Rani Mohanraj, Dr. Visali Jeyaseelan and Ms. Sripriya met periodically to plan the study logistics, hire the field team, plan their training, meet with the Deputy Directors of Health Services of the selected study sites in TN and coordinate with the two site investigators to ensure that project implementation commenced on schedule.
- The training of the project team including the teams from MP and UP were scheduled for April 6<sup>th</sup> -8<sup>th</sup> 2016.
- Ethical and governmental approvals were obtained as follows:
  - Samarth Institutional Ethics Committee: 18/04/2015
  - ICMR Approval : 17/07/2015
  - KGMU-Lucknow, IEC: 19/09/2015
  - AIIMS-Bhopal IHEC: 21/09/ 2015
  - TN State Govt. Approval: 01/10/2015

- MP State Govt. Approval: 10/11/2015
- UP State Govt. Approval: 15/12/2015

### **3. Development and Validation of a Questionnaire to Assess Attitudes of Health Care Providers towards Persons with Leprosy**

The attitude of Health Care Provider's (HCP) is important in the management of any disease. In the case of leprosy the positive beliefs and attitudes of HCPs plays an important role in early diagnosis of cases thereby serving to prevent disabilities. Leprosy is one of the major diseases which have been closely associated with and sometimes even synonymous with stigma. The common deformed physical image, the fear of infection and the belief that it is incurable are the root causes of the inhumane treatment that is often meted out to those affected with leprosy. The German Leprosy and TB Relief Association had sub-contracted Samarth to develop a questionnaire that could be used to assess the attitudes of health care providers towards patients with leprosy. The specific study objectives are: 1) Explore and understand HCPs attitudes towards and beliefs about persons with leprosy, to inform the development of a questionnaire to measure attitudes of HCPs towards such persons. 2) Validate a questionnaire to measure attitudes of HCPs towards persons with leprosy.

The study is divided into two phases. Phase I involved carrying out Semi - Structured Interviews (SSIs) and Focus Group Discussions (FGDs) with different cadres of Health care Providers (HCPs).The findings so generated will inform the development of a questionnaire to measure attitudes of HCPs towards persons with leprosy. Phase II of the study will involve the validation of this questionnaire wherein validity and reliability assessments will be carried out on a sample of about 50-60 HCPs from these districts.

Qualitative data collection involving semi structured interviews (SSIs) and focus group discussions (FGDs) were undertaken in Kancheepuram and Villupuram districts in July and August 2015. A total of 5 SSIs were done with the doctors and health inspectors and 3 with patients. A total of two FGDs were conducted with VHNS from the two districts respectively. Transcribing of the interviews and analysis was then completed. The findings were presented by Samarth team members and discussed in a workshop held on November 12<sup>th</sup> 2015 at the GLRA offices attended

by representatives from GLRA, government functionaries like the Additional Director of Rural Health Services (Leprosy), Health Inspectors and a few recovered leprosy patients. A draft questionnaire had been developed by Samarth based on findings from the qualitative interviews as well as the review of instruments measuring attitudes towards stigmatizing conditions. This was presented at the workshop and inputs sought from the participants. Following incorporation of suggested changes this draft questionnaire was sent to panel of 10 experts for the purpose of scaling.

## **COMPLETED PROJECTS**

### **1) An Intervention to Prevent Suicides among Sri Lankan Refugees: A Feasibility Study Supported by Sneha India & ADRA India & VHS (June 2014-December 2015)**

A collaborative study between Sneha India, the Voluntary Health Services (VHS), ADRA India and Samarth was carried out to understand suicidal behavior and depression among Sri Lankan Tamil refugees living in refugee camps in Tamil Nadu state. There are a total of 111 camps all around Tamil Nadu with a total refugee population of 67,165. The Q branch which regularly monitors these camps had estimated that suicide and suicide attempts were high in these areas. Consequently, the department of rehabilitation at the state and the Q branch requested the NGOs which provided support to these refugees to plan for interventions to reduce suicidal behavior among the Sri Lankan refugees. This study aimed to test the effectiveness of Brief Intervention and Contact (BIC), as an intervention strategy to reduce/prevent suicidal behavior among the refugees residing in these camps. The BIC entailed identifying community volunteers who would then be empowered with skill sets to deliver psycho- social support to depressed and suicidal individuals which would be expected to reduce their distress and thereby their suicidal thoughts and tendencies.

A team consisting of 10 research assistants were recruited by ADRA India an NGO working with these refugees. Members from Samarth carried out a two day training programme during the month of September 2014. They were given an orientation to the study objectives and methodology and were trained to administer the quantitative questionnaire. The team then carried out a household survey in the selected intervention and control camps to identify depressed and suicidal individuals. Consenting adults who scored 16 or more on the CESD-R (Centers for Epidemiological Studies-Depression Revised) in the intervention sites were asked to

participate in the BIC programme wherein the community volunteers met with them once in two weeks and provided psycho social support. In the control site the participants were only given some basic information about where they could go to seek mental health care. Before commencement of the survey, the Samarth team visited the intervention and control sites and carried out focus groups discussions, one each with men and women in both intervention and control sites to understand the perceptions of Sri Lankan refugees about suicidal behavior in their camps and their attitude towards the community volunteers intervention. These FGDs were repeated following conclusion of the intervention, 15 months later in October 2015. Upon conclusion of the intervention the quantitative data were entered, cleaned and analysed. The study has been concluded and paper writing is underway.

## **PROJECTS IN PIPELINE**

### **1. Effectiveness of Kadukkai Mathirai - (a Siddha Medicine Preparation) in Treating Anaemia in Tamil Nadu**

Samarth in collaboration with the Central Council for Research in Siddha (CCRS) and funded by the Department of Ayurveda Yoga Unani Siddha and Homeopathy (AYUSH), New Delhi, have prepared a research protocol which aims to study the “Effectiveness of Kadukkai Mathirai - (a Siddha Medicine Preparation) in Treating Anaemia in School going girls in Tamil Nadu”. The objectives of the study are 1) To assess the effectiveness of Kadukkai Mathirai (KM) a Siddha preparation in improving Hb levels and other haematocrit parameters in urban school going adolescent girls (13-15 yrs) and 2) To assess the perceived acceptability and compliance of KM among adolescent girls.

The proposal had been submitted to the ethics committees of both CCRS and Samarth. Following the first round of reviews, both committees had raised several issues for which they had sought our responses. Approvals were finally received from the following agencies:

- |                                                                                |            |
|--------------------------------------------------------------------------------|------------|
| 1. Samarth Ethics Committee Approval:                                          | 18/05/2015 |
| 2. Siddha Central Research Institute,<br>Institutional Human Ethics Committee: | 04/11/2015 |

With all approvals through we are in the process of working with the Siddha Institute in finalizing time lines, getting the KM tablets ready and obtaining permissions from the school education department to recruit school girls aged between 11-13 years of age from 2 – 3 selected state government run girls schools.

## **PUBLICATIONS**

Shuba Kumar, Jony Christina, Anna Revathi Jagadish, John Victor Peter, Kurien Thomas, Thambu David Sudarsanam. Caregiver perceptions of Intensive Care. A qualitative study from south India. Accepted for publication in the National Medical Journal of India

Anuradha Narayanan, Shuba Kumar, Krishna Kumar R. Spectacle Compliance in Adolescents: A Qualitative Study - Southern India. Accepted for publication in Optometry and Vision Science

Deepa Rao, Shuba Kumar, RaniMohanraj, Sarah Frey, Lisa E. Manhart & Debra L. Kaysen. The impact of domestic violence and Depressive symptoms on preterm birth in South India. Soc Psychiatry Psychiatr Epidemiol DOI 10.1007/s00127-015-1167-2, December 2015

## **SOCIAL SCIENCE TRAINING PROGRAMMES**

Social Science training Programmes organized by Samarth and those for which Samarth faculty have been invited to as resource persons during the period 2015 – 2016 are listed below:

1. Qualitative Research Methods and Analysis workshop 7<sup>th</sup> -9<sup>th</sup> May 2015. Conducted by Samarth in collaboration with SCARF (Schizophrenia Research Foundation), Chennai.
2. Workshop on Instrument Development 2<sup>nd</sup> – 4<sup>th</sup> November 2015. Conducted by Samarth in collaboration with SCARF (Schizophrenia Research Foundation), Chennai.
3. Workshop On Research Methods 1<sup>st</sup> -2<sup>nd</sup> February 2016 organized by Samarth at Sundaram Medical Foundation, Annanagar, Chennai.

## Profile of **FOUNDER MEMBERS**

**L. Jeyaseelan** has a doctorate in Biostatistics and is currently the Professor at Department of Biostatistics at Christian Medical College (CMC), Vellore. He was trained in Epidemiology and Biostatistics at the University of Newcastle, Australia under the INCLEN (International Clinical Epidemiology Network). He has established a Biostatistics Research and Training Centre (BRTC) and a Clinical Data Management Centre (CDMC) at CMC for high quality data analyses and management.

**Shuba Kumar** is a Social Scientist and holds a doctorate in Medical and Social Psychiatry. She received her training in Social Science and Epidemiology from the University of Newcastle, Australia under the INCLEN (International Clinical Epidemiology Network) programme. She has been a lead investigator on research projects on women's reproductive health, domestic violence, mental health and HIV care and support programmes. She is also the sitting member of ethical committees in institutions such as, the National Institute for Research in Tuberculosis (NIRT), and the Schizophrenia Research Foundation (SCARF).

**Rani Mohanraj** completed her doctorate in Psychology from the University of Madras and was trained under the Fogarty Fellowship Programme in Epidemiology and Biostatistics at the University of Washington, USA. She has been involved in research studies on mental health concerns, specifically depression in primary care and school mental health. She has also worked with HIV affected children and has consulted on the development of tools for counsellors in HIV care.

**Saradha Suresh** is the Former Director of the Institute of Child Health (ICH), Chennai. She underwent training in Clinical Epidemiology, Biostatistics and Health Economics at the University of Pennsylvania, USA under the INCLEN programme. She has been the lead researcher on several neonatal and child health projects. She is currently Honorary President of Samarth.

**Veerapandian** was trained in Psychology from the Presidency College, Chennai and completed M.Phil from University of Madras. He is a visiting faculty in Psychology at various educational institutions. He is Associate Professor Coordinator, The Banyan Academy of Leadership in Mental Health (BALM), Chennai

# Financial Statement

## **FORM NO. 10B**

[See rule 17B]

### **Audit report under section 12A (b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions**

We have examined the balance sheet of **SAMARTH** as at **31.03.2016** and the Income and Expenditure account for the year ended on that date which is in agreement with the books of account maintained by the said Institution.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the above named Institution so far as appears from our examination of the books.

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named Institution as at 31.03.2016 and
- (ii) in the case of the Income and Expenditure Account, of the Excess of Expenditure over Income of its accounting year ending on 31.03.2016.

The prescribed particulars are annexed hereto.

Parameswaran & Associates  
Chartered Accountants  
Firm Regn. No 013255 S

Place : Chennai  
Date : 03/09/2016

(V Parameswaran)  
Partner  
M.No :024939

**SAMARTH**  
**No 100, Warren Road, Mylapore, Chennai-600 004.**

**BALANCE SHEET AS ON 31ST MARCH 2016**

Capital Account	1,003,837	Fixed Asset	290,144
Sundry Creditors	210,815	Deposits	4,258,700
Project Balance- Unspent	6,819,999	Sundry Debtors	95,829
		Cash & Bank Balance	3,389,978
	<b>8,034,651</b>		<b>8,034,651</b>

Place : Chennai  
Date : 03/09/2016

Vide Our Report of Even Date,  
Parameswaran & Associates  
Chartered Accountants  
Firm regn. No 013255S

(V Parameswaran)  
Partner  
Memb. No. 24939

## Schedules

Capital Account	Dr	Cr
Opening Balance		980,266
Excess of Income over Expenditure		23,571
Closing Balance	1,003,837	
	<b>1,003,837</b>	<b>1,003,837</b>
<b>Outstanding Expenses</b>		
TDS Payable		59,565
Audit Fees Payable		23,000
Cosultancy Charges Payable		128,250
		<b>210,815</b>
<b>Project Funds</b>		
BMS - Balance	4,891,490	
Add: Receipts	7,335,648	
Less: Utilisation	5,774,635	6,452,503
GLRA Fund	505,860	
Less: Utilisation	444,998	60,862
Pnuemonia Project Fund	1,625,171	
Less: Utilisation	1,318,537	306,634
		<b>6,819,999</b>

## Schedules

Schedules		
<b>Deposits</b>		
Telephone Deposits		1,500
Salary Advance		50,000
Fixed Deposit		4,125,000
Interest Accrued on Deposits		82,200
		<b>4,258,700</b>
<b>Sundry Debtors</b>		
TDS Receivable		95,829
		<b>95,829</b>
<b>Cash &amp; Bank Balance</b>		
Cash - BMS		7,230
Cash - GLRA		2,992
Cash - Pneumonia		7,317
Cash -Samarth		2,946
Canara Bank-7996		409,232
Canara Bank - BMS		2,498,576
Canara Bank - FCRA		398,904
Canara Bank - GLRA-1219		62,781
		<b>3,389,978</b>

**FIXED ASSETS**

<b>PARTICULARS</b>	<b>W D V as on 01.04.2014</b>	<b>Additions Before Sep</b>	<b>Additions After Sep.</b>	<b>Deletions</b>	<b>Total</b>	<b>Depreciation</b>		<b>W D V as on 31.03.15</b>
						<b>Rate</b>	<b>Amount</b>	
Computer	118,808.60		27,750.00	-	146,558.60	60%	79,610	66,948
Inverter	43,483.45			-	43,483.45	15%	6,523	36,960
Furniture	153,378.76			-	153,378.76	10%	15,338	138,040
Airconditioner	33,300.00	13,400.00		-	46,700.00	15%	7,005	39,695
Office Equipment		10,000.00		-	10,000	15%	1,500	8,500
<b>Total</b>	<b>348,970.81</b>	<b>23,400.00</b>	<b>27,750.00</b>	<b>-</b>	<b>400,120.81</b>		<b>109,976</b>	<b>290,144</b>